

**CITY OF REDMOND, WASHINGTON**  
**2011 COMMUNITY FORESTRY ANNUAL BUDGET COSTS**

<b>EQUIPMENT</b> (Maintenance, Operating, and Replacement Costs)	<b>COST</b>
3/4-ton truck	\$ 8,500
1-ton truck	\$ 12,500
1-ton truck (partial year watering)	\$ 6,250
Street sweepers (2 - partial year)	\$ 12,500
Boom truck	\$ 7,225
Chipper	\$ 1,000
Leaf loader	\$ 3,000
Small tools and equipment	\$ 7,119
<b>MATERIALS AND SUPPLIES</b>	
Replacement trees (streets and parks)	\$ 3,910
Fertilizers, staking, supplies	\$ -
Green Redmond (restoration plants)	\$ 3,336
Green Redmond (supplies: tools, gloves, etc.)	\$ 867
Inventory Tool (F5v Motion Tablets - 2)	\$ 9,467
<b>ARBOR DAY</b>	
Plant material	\$ 989
Refreshments (donated)	\$ -
Materials and supplies	\$ 126
Advertising	\$ -
Volunteers (219 hrs @ \$15)	\$ 3,285
<b>CONTRACTED SERVICES</b>	
Pruning/removals/stump grinding	\$ 17,044
Tree inventory update	\$ 3,350
Locates	\$ -
Green Redmond Partnership (Cascade Land Cons.)	\$ 51,425
Invasive Control (EarthCorps)	\$ 5,064
<b>CONFERENCES AND TRAINING</b>	
Safety training (in-house)	\$ -
Pesticide certification & licensing	\$ 1,510
Tree Management	\$ 1,030
Other Licensing (Flagger/CPR/Arborist)	\$ 765
Pacific NW ISA Conference (1 attendees)	\$ 1,428
<b>LABOR</b> (estimated at \$35/hour - see workload plan)	
Tree maintenance (pruning/planting/watering) - 3728	\$ 130,480
Leaf removal (Parks) - 1500	\$ 52,500
Leaf removal (Public Works) - 1440	\$ 50,400
Hazard tree management - 120	\$ 4,200
GIS Services - 30	\$ 1,050
Tree evaluation/permitting - 24	\$ 840
Contract management - 360	\$ 12,600
Storm response/restoration - 1507	\$ 52,745
Training - 478	\$ 16,730
Arbor Day - 38	\$ 1,330
Tree Inventory - 335	\$ 11,725
Green Redmond Support - 207	\$ 7,245
Volunteer Support - 520	\$ 18,200
Administration - 520	\$ 18,200
<b>TOTAL COSTS</b>	<b>\$ 539,935</b>