

TREE CITY USA WORKSHEET FOR STANDARD 3

Community: City of Lacey, Washington

Year: 2011

Number of Trees Planted	191
Number of Tree Pruned	250
Number of Trees Removed	59

MUNICIPAL COMMUNITY FORESTRY EXPENDITURES

Tree Planting and Care

Park Trees Planted

Tree purchases, planting materials, labor and equipment

Supplier: Northwest Shade Trees	# of Trees	58	\$7,065.53	
Supplier: The Pant Place	# of Trees	9	\$495.79	
Supplier: Pacific Plants	# of Trees	11	\$595.67	
Total Park Trees Planted		78		\$8,156.99

Street Trees Planted

Tree purchases, planting materials, labor and equipment

Project: Britton Parkway	# of Trees	66	\$16,512.00	
	Mulch		\$5,265.00	
	Irrigation System		\$14,963.00	
Project: Carpenter Road	# of Trees	47	\$5,127.00	
	Irrigation System		\$64,100.00	
Total Street Trees Planted		113		\$105,967.00

Total Tree Planting and Care				\$114,123.99
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Tree Maintenance

Street Tree Maintenance	\$47,191.69
Watering, fertilizing and pruning	

Park Tree Maintenance	\$34,169.33
Watering, fertilizing and pruning	

Tree Maintenance Supplies

Supplier: Washington Tractor (chainsaw)	\$276.00
Supplier: Forestry Suppliers (saws, cabling)	\$721.95
Supplier: Wespur (chipper blades)	\$133.51
Supplier: Progressive Crop Protection	\$184.40

Total Tree Maintenance Supplies	\$1,315.86
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Tree Maintenance Contract Services

Contractor: Washington Forestry Consultants	\$8,000.00
Contractor: Sound Urban Forestry	\$1,289.75
Contractor: Capital Tree Experts	\$3,448.01
Contractor: Thomas Tree Service	\$11,427.71
Contractor: Superior Saw	\$247.84
Contractor: Wolberts	\$900.00

Total Tree Maintenance Contract Services	\$25,313.31
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Total Tree Maintenance	\$107,990.19
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Tree Removals

Contractor: Ron's Stump and Tree Removal	\$10,801.92
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Total Tree Removals	\$10,801.92
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Management

Commercial and Residential Development Project Tree Retention and Planting Design Review and Inspections; General Tree Ordinance Enforcement (89 hours @ \$38.48)	3424.72
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Total Management	\$3,424.72
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Other

Arbor Day Celebration and Seedling Giveaway	\$2,315.00
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Total Other	\$2,315.00
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TOTAL MUNICIPAL COMMUNITY FORESTRY EXPENDITURES	\$238,655.82
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COMMUNITY POPULATION	42,830
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PER CAPITA EXPENDITURES	\$5.57
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