

Revised FY2030	Approved FY2031	Revised FY2031	Approved FY2032	Revised FY2032	Approved FY2033	Revised FY2033	Approved FY2034	Revised FY2034	Approved FY2035	Revised FY2035	Approved FY2036	Revised FY2036	Approved FY2037	Revised FY2037
367,973	367,973	367,973	367,973	367,973	367,973	367,973	367,973	367,973	367,973	367,973	367,973	367,973	367,973	367,973
807,275	807,275	807,275	807,275	807,275	807,275	807,275	807,275	807,275	807,275	807,275	807,275	807,275	807,275	807,275
104,236	104,236	104,236	104,236	104,236	104,236	104,236	104,236	104,236	104,236	104,236	104,236	104,236	104,236	104,236
666,995	666,995	666,995	666,995	666,995	666,995	666,995	666,995	666,995	666,995	666,995	666,995	666,995	666,995	666,995
788,317	802,113	802,113	816,150	816,150	830,433	830,433	844,965	844,965	859,752	859,752	874,798	874,798	890,107	890,107
191,699	191,699	191,699	195,533	195,533	195,533	195,533	199,443	199,443	199,443	199,443	203,432	203,432	203,432	203,432
78,251	78,251	78,251	80,599	80,599	80,599	80,599	83,016	83,016	83,016	83,016	85,507	85,507	85,507	85,507
4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
100,000	0	0	100,000	100,000	0	0	100,000	100,000	0	0	100,000	100,000	0	0
45,000			45,000	45,000			45,000	45,000			45,000	45,000		
297,860	21,600	21,600												
250,000	0	0	25,000	25,000										
360,000	360,000	360,000	360,000	360,000	360,000	360,000	360,000	360,000	360,000	360,000	360,000	360,000	360,000	360,000
200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
340,000	340,000	340,000	340,000	340,000	340,000	340,000	340,000	340,000	100,000	100,000	75,000			
4,244,333	3,391,868	3,391,868	3,318,271	3,318,271	2,662,554	2,662,554	2,801,655	2,801,655	2,436,441	2,436,441	2,596,671	2,521,671	2,396,980	2,396,980
277,100	277,100	277,100	277,100	277,100	277,100	277,100	277,100	277,100	277,100	277,100	277,100	277,100	277,100	277,100
5,127,000	5,127,000	5,127,000	5,127,000	5,127,000	5,127,000	5,127,000	5,127,000	5,127,000	5,127,000	5,127,000	5,127,000	5,127,000	5,127,000	5,127,000
1,857,000	1,857,000	1,857,000	1,857,000	1,857,000	1,857,000	1,857,000	1,857,000	1,857,000	1,857,000	1,857,000	1,857,000	1,857,000	1,857,000	1,857,000
777,254	777,254	777,254	777,254	777,254	777,254	777,254	777,254	777,254	777,254	777,254	777,254	777,254	777,254	777,254
8,038,354	8,038,354	8,038,354	8,038,354	8,038,354	8,038,354	8,038,354	8,038,354	8,038,354	8,038,354	8,038,354	8,038,354	8,038,354	8,038,354	8,038,354
2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000
518,093	518,093	518,093	518,093	518,093	518,093	518,093	518,093	518,093	518,093	518,093	518,093	518,093	518,093	518,093
358,645	358,645	358,645	358,645	358,645	358,645	358,645	358,645	358,645	358,645	358,645	358,645	358,645	358,645	358,645
94,500	94,500	94,500	94,500	94,500	94,500	94,500	94,500	94,500	94,500	94,500	94,500	94,500	94,500	94,500
166,610	166,610	166,610	166,610	166,610	166,610	166,610	166,610	166,610	166,610	166,610	166,610	166,610	166,610	166,610
3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500
8,038,354	8,038,354	8,038,354	8,038,354	8,038,354	8,038,354	8,038,354	8,038,354	8,038,354	8,038,354	8,038,354	8,038,354	8,038,354	8,038,354	8,038,354
4,244,333	3,391,868	3,391,868	3,318,271	3,318,271	2,662,554	2,662,554	2,801,655	2,801,655	2,436,441	2,436,441	2,596,671	2,521,671	2,396,980	2,396,980
3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500
57,521	909,985	909,985	983,583	983,583	1,639,300	1,639,300	1,500,199	1,500,199	1,865,412	1,865,412	1,705,182	1,780,182	1,904,873	1,904,873
	1,167,506	967,506			2,622,882	2,622,882			3,365,611	3,365,611			3,610,056	3,685,056