



WASHINGTON STATE DEPARTMENT OF
Natural Resources

Peter Goldmark - Commissioner of Public Lands

Annual Review of State Trust Lands Management Fiscal Year 2011

A Report to the
Board of Natural Resources

Cullen Stephenson
December 2011



Trust Lands Topics

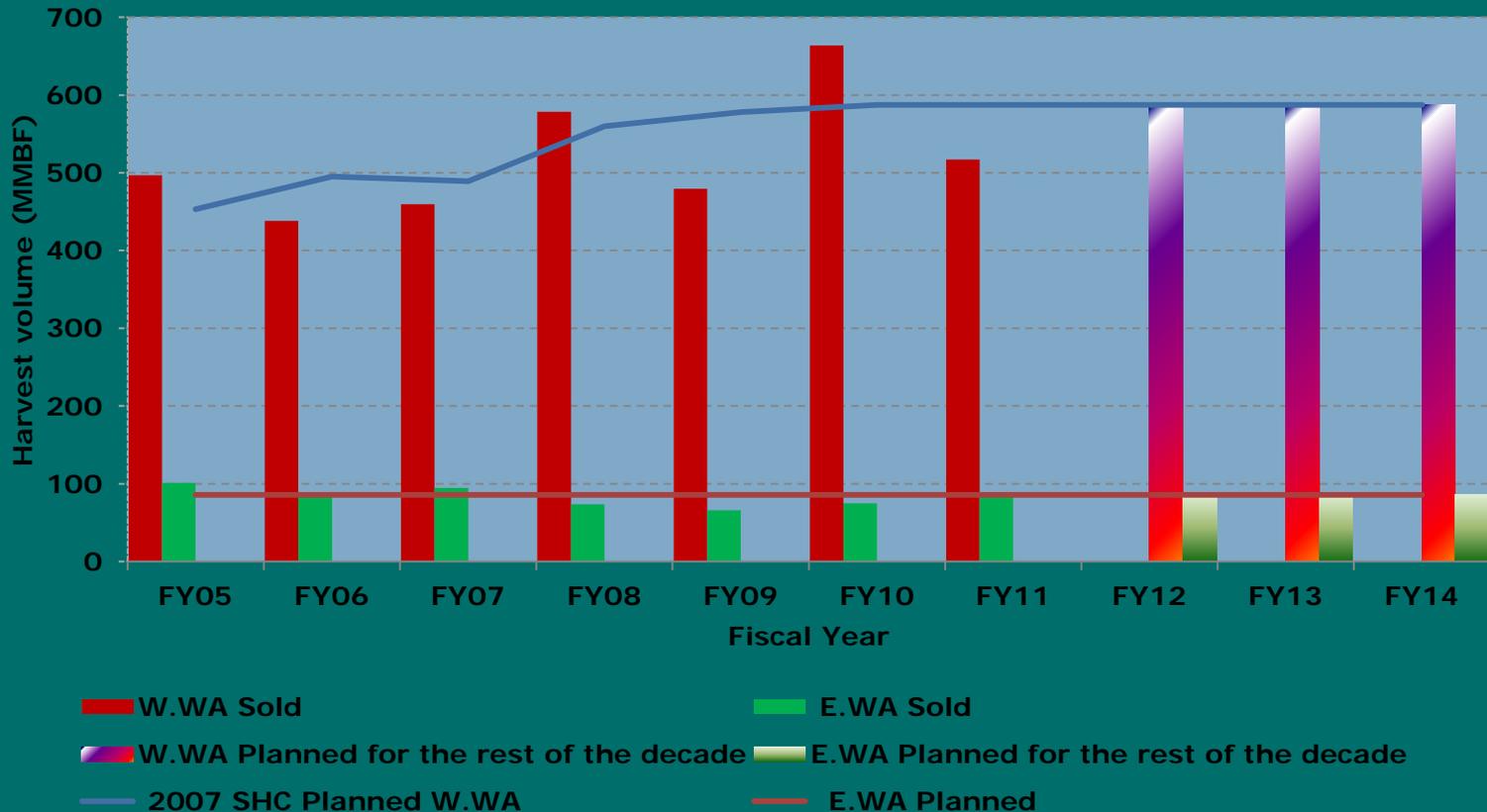
Fiscal Year 2011

- Forest Management
 - Volume Sold/Value Earned
 - Investing in our Forest Stands
 - Seed Resources for Forest Ecosystem Health
 - Forest Land Planning
- Leasing
- Transactions
- Changes in Staffing and Organization

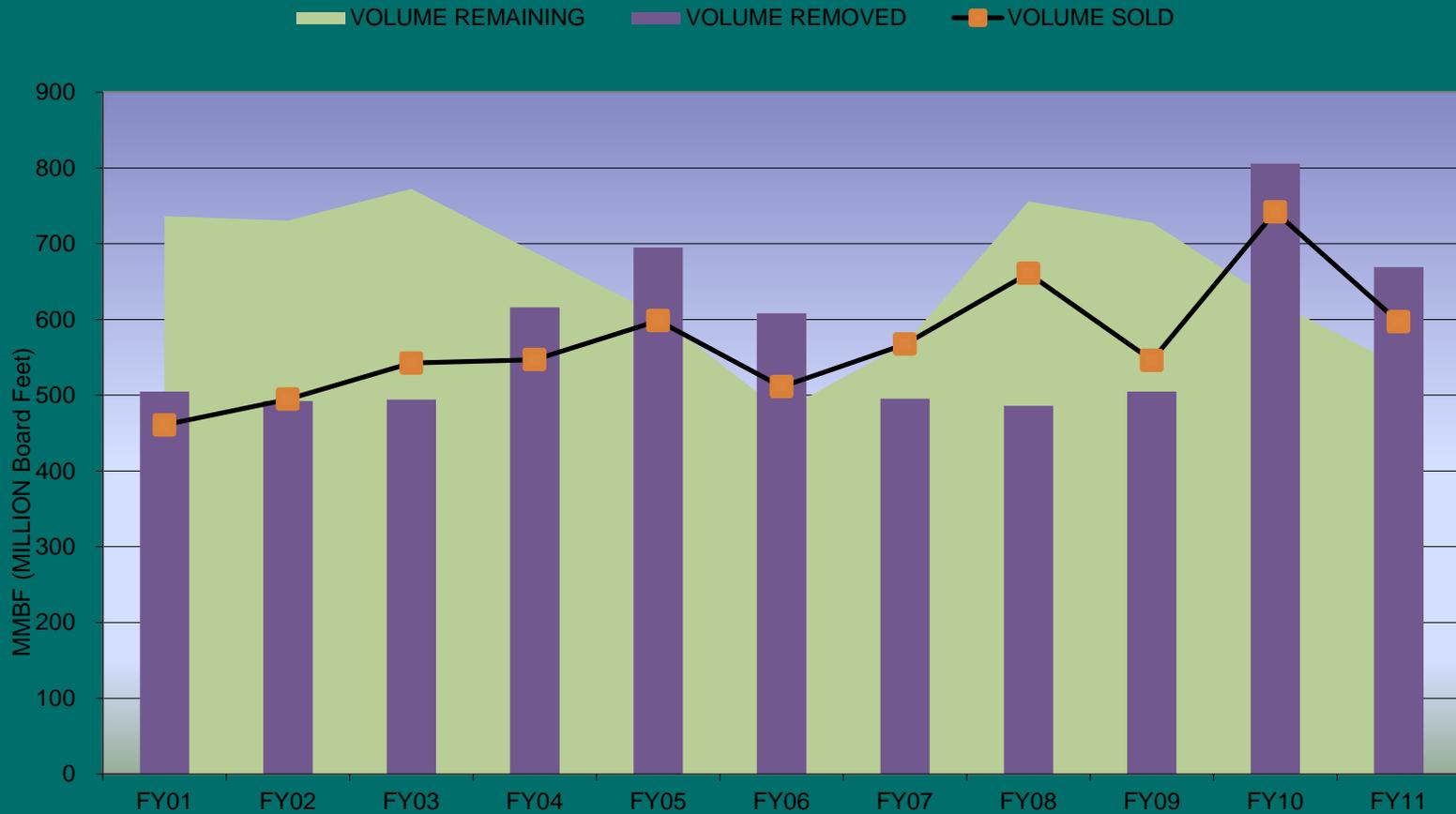


Timber Volume Sold

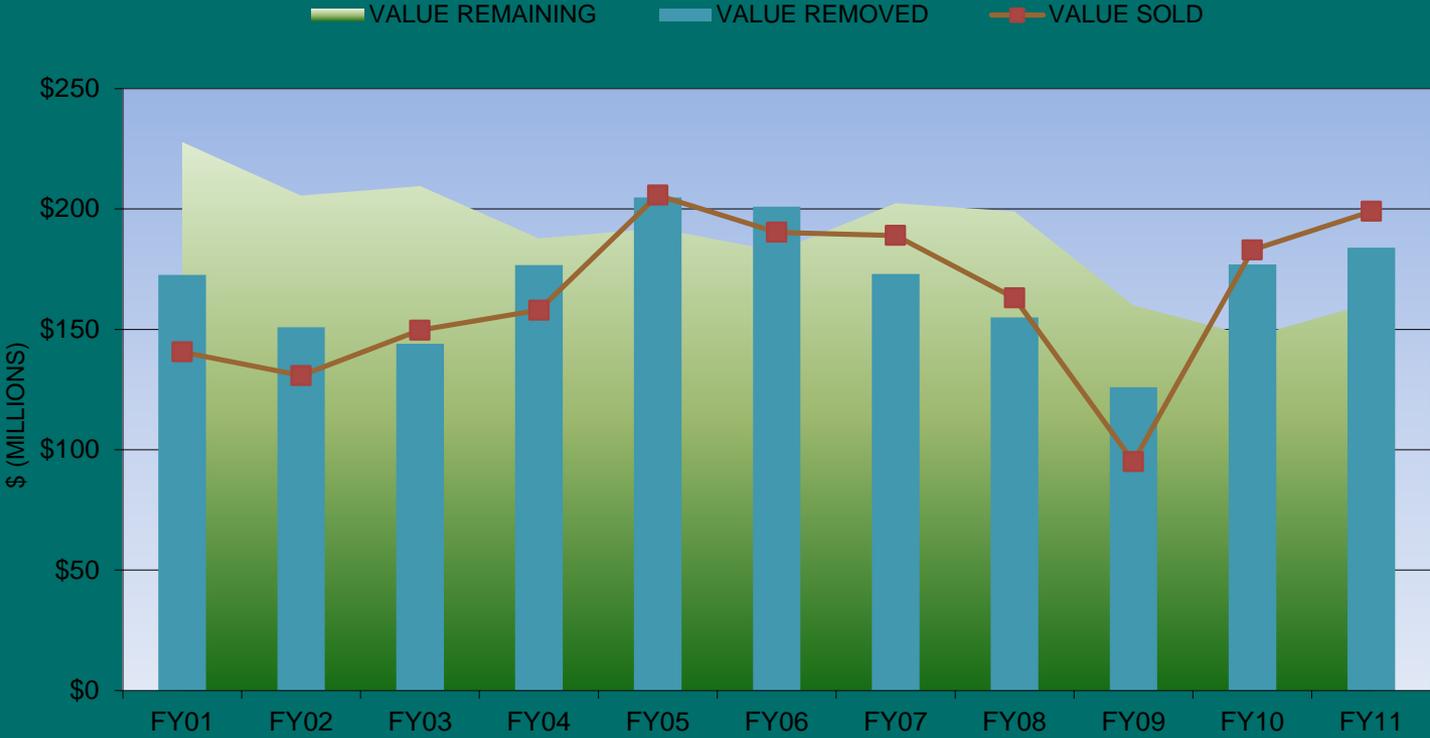
FY05-FY11 Sold Sales + Projected Sustainable Harvest Targets to End of Planning Decade



Volume: Sold, Removed, Remaining FY00-FY11



Value: Sold, Removed, Remaining FY00-FY11



Investing in Forest Stands

Fiscal Year 2011

- Silvicultural Activities
 - 90% of forest stands – verified as free to grow
 - 30% less vegetation management - no PCT
- Webster Nursery
 - Shipped 5.2 million seedlings to regions for reforesting trust lands
 - Sold 1.2 million seedlings to the public
- Seed orchard/seed plant



Forest Land Planning

- Plan for the Olympic Experimental State Forest (OESF) HCP Planning Unit
 - Completed Draft EIS – June 2010
 - Revised Draft EIS expected – April 2012
- OESF Research & Monitoring Strategy
 - Revised Draft EIS projected for April 2012
- Marbled Murrelet Long Term Conservation Strategy
 - Long Term Conservation Strategy initiated – June 2011
- Sustainable Harvest Calculation



Leasing Programs Revenue Earned

Fiscal Year 2011 – Dollars in Thousands	
Agricultural Leases	\$13,110,000
Grazing	\$700,000
Commercial Real Estate	\$10,100,000
Special Forest Products	\$420,000
Property Leases	\$1,810,000
Communication Sites	\$4,010,000
Minerals, Oil, & Gas	\$280,000
Rock, Sand, & Gravel	\$600,000
Rights of Way	\$430,000
Miscellaneous Revenue	\$150,000
Leasing Total	\$31,610,000



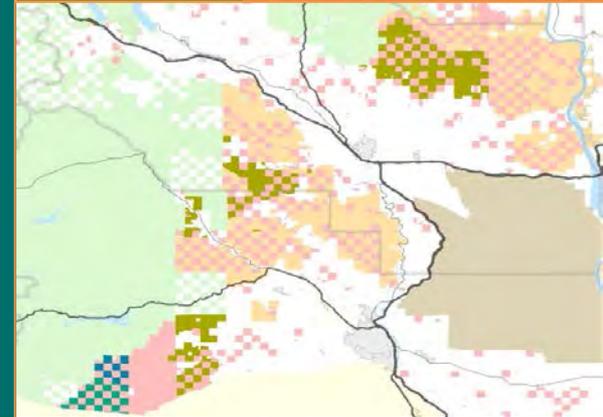
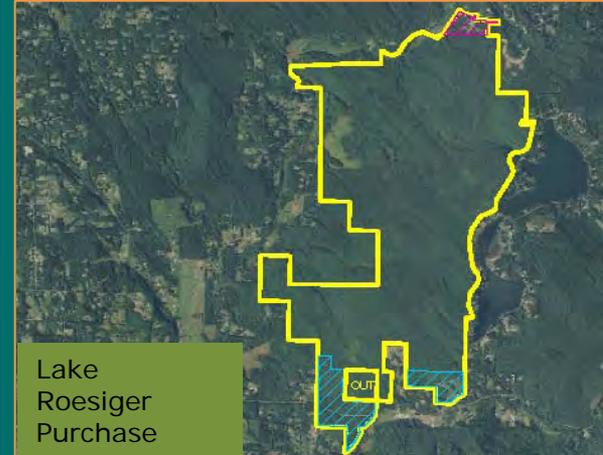
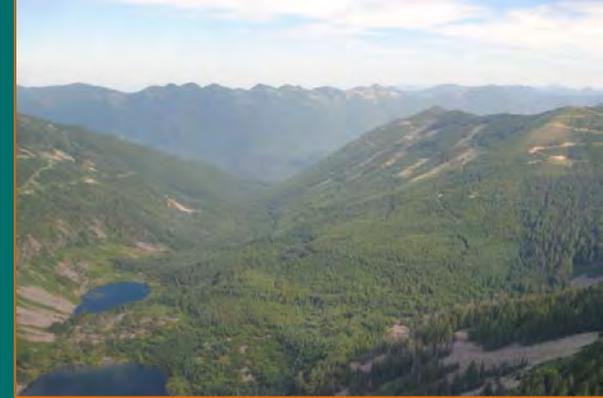
Total Revenue Earned

Fiscal Year 2011 – Dollars in Millions	
Leasing	\$31.7
Timber Revenue (from timber removals)	\$184
Total Revenue	\$215.7



Transactions Highlights Fiscal Year 2011

- 14,000 acres of checkerboard ownership consolidated in the DNR-DFW exchange
- 4,275 acres of replacement forest land acquired for trusts
- 11,875 acres transferred under TLT for conversion and recreation



2010-2011 Purchases under \$100,000

BNR Resolution 1164

Property	Acres	Price	County	Trust	Date	Benefit
Raging River	20	62,500	King	School	10/13/10	Acquires in-holding in forest block
Kapowsin	4.3	75,000	Pierce	CEPRI	3/31/10	Provides access to timber sale
Wisdom	4.5	32,000	Franklin	School	2/10/10	Completes ownership in farm unit
Oil City	87	53,000	Jefferson	School	9/30/09	Provides access to adjacent state land
Picot	41	30,000	Snohomish	School	8/5/09	Acquires in-holding in forest block



11-13 State Lands Budget Enhancement

Program	Dollars in Thousands
Silviculture	\$3,000,000
MMLTCS	\$2,070,000
Planning, SHC, Inventory	\$2,100,000
Region Staffing	\$1,500,000
Transactions	\$600,000
Law Enforcement	\$350,000
Survey	\$260,000
State Lands Maintenance	\$500,000
Total	\$10,380,000





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