

A	B	C	D	E
1	CMER Master Project Schedule UPDATE		General Fund	
2	<i>Approved by CMER on 22 March 2016</i>		FFSA	
3				
4				
5	<u>Administrative and Support Staff</u>			
6	CMER Science Staff	741,000	538,000	203,000
7	Project Support	237,000	237,000	-
8	Continuing LEAN Improvements - Staffing Env Planner 3	109,500	35,000	74,500
9	Program Administration	267,000	267,000	-
10	Report to Legislature			10,000
11	Contingency Fund for Active Projects	100,000	100,000	-
12	CMER Conference (Video, facility, refreshments, programs)			20,000
13	<u>Policy and Facilitation for AMP</u>			
14	LiDAR Water Typing Project	100,000	100,000	-
15	TFW Policy Committee facilitation	50,000	50,000	-
16	Cultural Roundtable facilitation	50,000	50,000	-
17	Riparian Function Literature Synthesis	30,000		30,000
18	POLICY Off-Channel Habitat Proposal Initiation		35,000	
19	POLICY Electrofishing Literature Synthesis	40,000	-	40,000
20	<u>Mid-Year Projects Approved by Board in November 2015</u>			
21	SAGE: Eastside Type F Modeling Evaluation Project		65,000	
22	WETSAG: Wetland Mapping Project		80,000	
23	CMER Scientific Literature Database		40,000	40,000
24	CMER Technical Writer		10,000	50,000
25	CMER Statistician		10,000	20,000
26	TWIG Road Prescription-Scale Effectiveness Monitoring--EQUIPMENT			
27	<u>CMER Approved Equipment Purchases</u>			
28	Remote Sensing Equipment for RSAG Extensive, Pilot Model and Wetland Mapping Projects			(50,000)
29	ENREP Equipment (12 sites; perennial)			(345,000)
30	Roads BMP Project Equipment			(200,000)
31	Wetlands Management Zone Effectiveness Monitoring			25,000
32	<u>Projects almost finished</u>			
33	Buffer Integrity - Shade effectiveness (amphibian response)	22,000	22,000	-
34	Type F and N Extensive Westside - Temperature (Baseline status)			
35	Eastside Type N Forest Hydrology	59,000	20,000	39,000
36	Riparian Hardwood Conversion	80,000	80,000	-
37	<u>Projects in field implementation</u>			
38	Type N Experimental Buffer Treatment Project in Hard Rock Lithologies	214,000	229,000	(15,000)
39	Type N Experimental Buffer Treatment Project - Hard Rock- Amphibian Genetics - Post sample	200,000	200,000	-
40	Type N Experimental Buffer Treatment Project - Hard Rock- Amphibian Demographics/Channel Metrics	165,000	165,000	-
41	Type N Experimental Buffer Treatment Project in Hard Rock Lithologies - Temp/Sediment/Vegetation/Litterfall	260,000	225,000	35,000
42	Type N Experimental Buffer Treatment Project - Soft Rock Lithologies	269,000	185,000	84,000
43	<u>Projects in study design or conceptual stages</u>			
44	TWIG: Eastside Type N Riparian Effectiveness - Perennial	71,000	71,000	-
45	TWIG: Eastside Type N Riparian Effectiveness - Dry	80,000	80,000	-
46	TWIG: Westside Type F Riparian Prescription Monitoring	75,000	25,000	50,000
47	TWIG: Unstable Slopes Criteria Evaluation and Development	150,000	25,000	140,000
48	UPSAG: Glacial Deep Seated - Literature Review	75,000	75,000	-
49	UPSAG: Glacial Deep Seated - Placeholder funding for strategy execution			100,000
50	TWIG: Forested Wetlands Effectiveness Study	25,000	10,000	15,000
51	TWIG: Road Prescription-Scale Effectiveness Monitoring	25,000	25,000	-
52	LWAG: Amphibians in Intermittent Streams			
53	LWAG: Van Dykes Salamander Project	56,000	56,000	-
54	RSAG: Extensive Alternative (Remote Sensing Approach)	150,000	150,000	-
55	Actual Expenditures (annual average at \$3,862,450)	3,700,500	3,385,000	140,500
56	GFS Budget (annual fixed at \$2,947,000)	2,937,000	2,696,000	66,000
57	Available GFS money to be spent	10,000	241,000	307,000
58				152,371

59	A	B	C	D	E
----	---	---	---	---	---